

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,408.80	\$3,040.04	3	29,878.07	\$22,166.95	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,507.50	\$1,416.79	7	12,653.00	\$4,226.87	16	\$0.00	0.00%
Residential Home Energy Services - Measures	17,657.60	\$4,834.42	20	384,135.90	\$395,512.02	348	\$653,422.35	60.53%
Residential Home Energy Services - RCS	0.00	\$4,000.00	17	0.00	\$55,785.00	208	\$83,600.28	66.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	568.00	\$482.50	2	32,394.60	\$24,022.50	39	\$0.00	0.00%
Residential Consumer Products	5,405.00	\$400.00	8	48,364.00	\$9,197.24	100	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	323,139.60	\$25,295.56	587	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,385.58	6	0.00	\$49,355.80	50	\$0.00	0.00%
Res Subtotal	36,546.90	\$16,559.33	63.00	830,565.17	\$585,561.94	1,357	\$737,022.62	
Res % of Total	17.53%	11.43%	90.00%	66.92%	65.41%	94.17%	57.26%	
Low-Income Single Family Retrofit	6,078.40	\$3,066.14	5	65,250.60	\$68,548.04	43	\$182,171.42	37.63%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,314.30	\$2,777.77	5	\$0.00	0.00%
LI Subtotal	6,078.40	\$3,066.14	5.00	70,564.90	\$71,325.81	48	\$182,171.42	
LI % of Total	2.91%	2.12%	7.14%	5.69%	7.97%	3.33%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	10,357.47	\$1,742.91	1	16,836.47	\$3,992.91	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$500.00	1	\$196,725.42	0.25%
C&I Existing Building Retrofit - Municipal	155,553.24	\$123,467.28	1	187,642.48	\$157,238.57	8	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	72,667.24	\$59,005.07	12	\$171,160.30	34.47%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$630.00	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	21,007.15	\$1,746.00	10	\$0.00	0.00%
C&I Subtotal	165,910.71	\$125,210.19	2.00	340,081.34	\$238,361.80	36	\$367,885.73	
C&I % of Total	79.56%	86.45%	2.86%	27.40%	26.63%	2.50%	28.58%	
Total	208,536.01	\$144,835.66	70	1,241,211.41	\$895,249.55	1,441	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.